

FACILITIES MEETING
10-23-03

ELEMENTARY CAMPUSES FACILITY ASSESSMENT

| | Kinder. | 1st Grade | 2nd Grade | 3rd Grade | 4th Grade | 5th Grade | Current Enroll. | Max. Capacity | Available Capacity |
|---------------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------------|------------------|-----------------------|
| Eanes Elem | Classrms 3 | 4 | 3 | 4 | 5 | 4 | | | |
| | Students 9 57 66 | 13 75 88 | (1) 67 66 | 9 79 88 | 15 95 110 | 11 93 104 | 466 | 522 | 56 |
| Cedar Creek | Classrms 3 | 3 | 3 | 3 | 4 | 3 | | | |
| | Students 15 51 66 | 7 59 66 | 2 64 36 | 5 61 66 | 4 84 88 | 4 74 78 | 393 | 430 | 37 |
| Valley View | Classrms 3 | 3 | 3 | 4 | 3 | 4 | | | |
| | Students 3 63 66 | 2 64 66 | 3 63 36 | 15 73 88 | 9 57 66 | 21 83 104 | 403 | 455 | 53 |
| Forest Trail | Classrms 4 | 5 | 4 | 5 | 5 | 5 | | | |
| | Students 2 86 88 | 19 91 110 | 1 87 88 | 13 97 110 | 14 96 110 | 18 112 130 | 569 | 635 | 67 |
| Barton Creek | Classrms 3 | 3 | 4 | 4 | 3 | 4 | | | |
| | Students 13 53 66 | 9 57 66 | 13 75 88 | 19 69 88 | (1) 70 66 | 20 84 104 | 428* | 478 | 50 |
| Bridge Point | Classrms 6 | 5 | 7 | 5 | 6 | 6 | | | |
| | Students 6 126 132 | 8 102 110 | 13 141 154 | 5 105 110 | 4 128 132 | 19 137 156 | 739 | 794 | 55 |
| Total | | | | | | | 2998* | 3316 | 318 |

*incl. 20 ASK

FACILITIES MTG.

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| ELEMENTARY CLASS UTILIZATION | | | | | | |
|---|-------------|-------------|-------------|--------------|--------------|--------------|
| | Eanes Elem. | Cedar Creek | Valley View | Forest Trail | Barton Creek | Bridge Point |
| Special Education | | | | | | |
| PPCD - Pre-school Program for Children w/Disabilities | 2 | | 2 | | | |
| Focus/Structured Behavior | 1 | 1 | 1 | | | |
| ASK - Appropriate Skills and Knowledge | | 2 | | 2 | 3 | 1 |
| Resource/Collaborative | 3 | 2 | 4 | 3 | 5 | 2 |
| Speech | 1 | 1 | 1 | | 1 | 1 |
| Occupation & Phy Therapy | 1 | 1 | 1 | 1 | 1 | 1 |
| Content Mastery | 1 | 1 | 1 | | 1 | 1 |
| Title I | | 1 | 1 | | 1 | |
| Special Ed | | 1 | | | | |
| Special Pals | | | | | 1 | |
| Special Programs | | | | | | |
| Music | 2 | 1 | 1 | 2 | 2 | 2 |
| Computer | 1 | 1 | 2 | 2 | 1 | 2 |
| Wireless Lab | 1 | | | | | |
| Art | 2 | 1 | 1 | 2 | 1 | 2 |
| Gifted & Talented | 1 | 1 | 1 | 1 | 2 | 1 |
| KMBC/CTC Office | 1 | | | | | |
| CDC - Child Development Center | | | 5** | | 3 | 3 |
| Multi-Purpose | | 1 | 1 | | 1 | |
| Science | | | 1 | | 1 | |
| Counseling Group Room | 1 | | 1 | | 1 | |
| English Second Language | | .5 | 1 | 1 | | |
| Dist. Training | | | | 1 | | |
| School Psychologist | | 1 | 1 | | 1 | |
| Workroom | | 1 | | | 1 | |
| Class Reduction | 1 | .5 | | 1 | | 1 |
| Vacant in building | 1 | | | 1 | | 1 |
| Portables (Vacant CR's) | 4 | | | | | |
| Portables | | 2 | | 4 | | |
| Reading Lab | | | | | 1 | |
| **VV Portables | | | | | | |

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ALTERNATIVE SPACE UTILIZATION

- CDC consists of 5 portables at Valley View and 3 classrooms each at Barton Creek and Bridge Point.
Potential classroom space - 11 classrooms @ 22 = 242 students
- Multi-purpose rooms: There are 3 rooms, 1 each at Cedar Creek, Valley View, and Barton Creek.
Potential classroom space - 3 classrooms @ 22 = 66 students
- Vacant rooms: There are 3, 1 each at Eanes, Forest Trail, and Bridge Point
Potential classroom space - 3 classrooms @ 22 = 66 students
- Vacant portables: There are 4 at Eanes
Potential classroom space - 4 classrooms @ 22 = 88 students
- Occupied portables: Cedar Creek has 2 portables, 1 as Science Lab and 1 as storage.
Potential classroom space - 2 classrooms @ 22 = 44 students
- Science: There are 2 identified stand-alone rooms, 1 each at Valley View and Barton Creek
Potential classroom space - 2 classrooms @ 22 = 44 students
- Reading Lab: 1 classroom utilized at Barton Creek
Potential classroom space - 1 classroom @ 22 = 22 students
- Wireless Computer Lab: 1 classroom utilized at Eanes
Potential classroom space - 1 classroom @ 22 = 22 students
- KMBC/CTC Office: 1 classroom utilized at Eanes could be rascalrelocated from full-size classroom
Potential classroom space - 1 classroom @ 22 = 22 students

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